

Wright SWCD 2026 Budget

2026 Budget

Income

Intergovernmental Revenue

County

County Allocation	625,000.00
Rent	75,675.00
Engineering Assistance	15,000.00
Project Money FY20	5,346.43
Project Money FY22	1,422.48
Project Money FY23	13,000.00
Project Money FY24	33,000.00
Project Money FY26	33,000.00
Water Management - Match	62,500.00
WCA - Match	45,000.00
Water Quality Monitoring	5,000.00

County Processed State Funds

Aquatic Invasive Species FY26	240,000.00
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Local

AIS Local General Funds

AIS Local General Funds	2,500.00
Lake AIS Allocations - Other	110,000.00

State

State General & State Personnel - Other Current Liability

BWSR NFCR 1W1P Implementation

NFCR WBIF FY22	435,000.00
NFCR WBIF FY24	370,000.00
NFCR WBIF FY26	160,000.00
BWSR 1W1P CRP Incentives FY25	12,000.00
BWSR 1W1P Mid-Point Assessment	25,000.00
BWSR Buffer Law FY24	6,000.00
BWSR Buffer Law FY25	20,000.00
BWSR Buffer Law FY26	20,000.00
BWSR Conservation Delivery FY26	21,358.00
BWSR Conservation Contracts FY26	18,586.00
BWSR Soil Health Phase 1 Staffing FY24	140,000.00
BWSR Soil Health Phase 2 Cost Share FY24	40,000.00
BWSR Soil Health Phase 3 Cost Share FY25	140,000.00
CWF Granite Lake FY22	108,000.00
CWF Competitive Twelve Mile Creek FY23	151,700.00
CWF CD19 MDM FY24	50,000.00
CWF JD15 MDM FY24	109,000.00
Water Management FY26	8,094.00
Wetland Conservation Act FY26	42,416.00

State Reimbursable or Revenue Grants

BWSR MRSC WBIF	100,000.00
BWSR SFCR WBIF	25,000.00
BWSR RIM/CREP	3,000.00
DNR Observation Well Reading	3,000.00
MCD ETA Funds	29,000.00
MDA MAWQCP	500.00
MPCA 319 Phase 2	70,000.00
SWCD Aid FY26	141,034.00

Charges for Services

District

Advanced Lake MonitoringProgram	250.00
Discovery Farms (MAWRC)	2,000.00
Education & Promotion (Public)	600.00
Engineering Services	2,500.00
Environmental Education Days	50.00
Lake Monitoring Program	10,500.00
Tree Program	
Tree Program	80,000.00

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	2026 Budget
WCA Client Fees	2,000.00
Fair Value Adjustments -- EJ	1,000.00
Miscellaneous Revenue	
Interest Earnings	36,000.00
MCIT - Dividends	1,000.00
Miscellaneous	1,000.00
Total Income	3,652,031.91

Expense

District Operations

Personnel Services

Employee Wages	790,000.00
Employee Insurance	200,000.00
MN Paid Leave	3,200.00
Social Security & Medicare	60,500.00
PERA	59,500.00
Benefit and Payroll Admin Fee	3,500.00

Employee Expense

Cell Phone - Employee	1,500.00
Mileage Expense	1,500.00
Train/Workshops/Memberships/Mtg	10,000.00
Employee Expense - Other	100.00

Supervisor Expenses

Supervisor Compensation	7,500.00
Mileage Expense	2,500.00
Training/Workshops/Meeting	2,500.00
Supervisor Expenses - Other	250.00

Capital Outlay	60,000.00
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Other Services & Charges

District Expense

Bank Fees	3,000.00
Dues	10,000.00
Education & Promotion (Public)	
Environmental Education Days	1,200.00
Education & Promotion (Public) - Other	10,500.00
Equipment	7,500.00
Equipment Maintenance	14,000.00
Miscellaneous	500.00
Office Insurance	
Miscellaneous Insurance	100.00
Property/Casualty - MCIT	11,871.00
Workers Comp Ins - MCIT	8,257.00
Office Supplies	5,000.00
Phone/IT/Internet	5,000.00
Postage Expense	500.00
Professional Fees	15,000.00
Rent	75,675.00
Sales and Use Tax	10.00
Software	2,000.00
Supplies (field)	2,000.00
Tree Program	
Tree Program	70,000.00
Vehicle Expense	12,000.00
Website	1,000.00

Fair Value Adjustments - EJ

Project Expense

District

Advanced Lake MonitoringProgram	250.00
Discovery Farms (MAWRC)	250.00
Lake Monitoring Program	10,500.00
Water Monitoring Samples	13,000.00

**Wright SWCD
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State

State General & State Personnel - Other Current Liability

<u>BWSR NFCR 1W1P Implementation</u>	
1W1P Implementation FY22	400,000.00
1W1P Implementation FY24	300,000.00
1W1P Implementation FY26	150,000.00
BWSR 1W1P CRP Incentives FY25	12,000.00
BWSR 1W1P Mid-Point Assessment	24,500.00
BWSR Buffer Law FY24	1,000.00
BWSR Buffer Law FY25	20,000.00
BWSR Buffer Law FY26	20,000.00
BWSR Conservation Contracts FY26	15,000.00
BWSR Soil Health Phase 1 Staffing FY24	100,000.00
BWSR Soil Health Phase 2 Cost Share FY24	40,000.00
BWSR Soil Health Phase 3 Cost Share FY25	132,000.00
CWF Granite Lake FY22	91,000.00
CWF Competitive Twelve Mile Creek FY23	137,100.00
CWF CD19 MDM FY24	42,000.00
CWF JD15 MDM FY24	109,000.00

State Reimbursable or Revenue Grants

BWSR MRSC WBIF	95,000.00
BWSR SFCR WBIF	22,000.00
BWSR RIM/CREP	500.00
MCD ETA Funds	500.00
MDA MAWQCP	100.00
MPCA 319 Phase 2	55,000.00

Local

AIS Local General Funds	2,500.00
Local AIS Lake Inspection Funds	110,000.00
Local AIS Lake Inspection Funds - Other	
Local Cost Share	1,000.00
Local Weed Management Fund	500.00

County Processed State Funds

Aquatic Invasive Species FY26	218,000.00
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County

Project Money FY20	5,346.43
Project Money FY22	1,422.48
Project Money FY23	13,000.00
Project Money FY24	33,000.00
Project Money FY26	33,000.00

Total Expense	3,666,131.91
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(14,100.00)